

SUMMARY

WATER & DRAINAGE

ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. in million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.10	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Survey & Investigation	68.010	3	0.000	7.100	7.100	0	0.000	0.000	0.000	3	0.000	7.100	7.100	0.000	7.100	60.910	0.000
2	Drainage Reclamation & Tubewells	1975.838	14	235.714	0.000	235.714	14	61.000	0.000	61.000	28	296.714	0.000	296.714	0.000	296.714	796.468	565.656
3	Open Canals	9127.647	51	1134.397	5.000	1139.397	43	218.465	0.000	218.465	94	1352.862	5.000	1357.862	2500.000	3857.862	2622.909	4843.377
4	Small Dams Project	1294.832	5	418.283	20.000	438.283	1	1.000	0.000	1.000	6	419.283	20.000	439.283	0.000	439.283	197.63	240.415
5	Chief Minister's Directives	3414.739	1	199.261	0.000	199.261	1	300.000	0.000	300.000	2	499.261	0.000	499.261	0.000	499.261	197.63	240.415
Total Water & Drainage		15881.066	74	1987.655	32.100	2019.755	59	580.465	0.000	580.465	133	2568.120	32.100	2600.220	2500.000	5100.220	3875.547	5889.863

PROVINCIAL: WATER & DRAINAGE

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Survey & Investigation (On-Going Schemes)																		
145	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department.	Sindh	Approved 5/5/2006	2010-11	38.706	0.696	5.000	0.000	5.696	33.010	0.000	2.000	2.000	0.000	15	20	31.010	0.000
146	Feasibility & Survey for Rehabilitation of Manchar	Dadu	Approved 27-8-09	2010-11	10.000	0.000	0.000	0.000	0.000	10.000	0.000	0.100	0.100	0.000	0	1	9.900	0.000
147	Establishment of GIS of Irrigation Net Work in I&P Department	Sindh	Approved 27-8-09	2010-11	35.000	0.000	10.000	0.000	10.000	25.000	0.000	5.000	5.000	0.000	29	43	20.000	0.000
Total Survey Investigation (On-Going Schemes)					83.706	0.696	15.000	0.000	15.696	68.010	0.000	7.100	7.100	0.000			60.910	0.000
Drainage Reclamation & Tube Wells (On-Going Schemes)																		
148	Constt: of Sub-Drain for 2-L Leghari Drainage System of Golarchi Badin.	Badin	Approved 08-11-08	2010-11	<u>16.924*</u> 20.000	7.000	9.924	0.000	16.924	3.076	1.000	0.000	1.000	0.000	85	90	2.076	0.000
149	New Pumping Station of the drainage water of village Garhi Yasin Town at RD-142 of North Western Canal.	Shikarpur	Approved 30-9-08	2010-11	27.216	5.000	14.216	0.000	19.216	8.000	8.000	0.000	8.000	0.000	71	100	0.000	0.000
150	Rehabilitation of drainage system /sanitary & conservancy arrangement in Barrage Township Sukkur	Sukkur	Approved 31-12-09	2010-11	<u>(O) 29.033</u> 43.030	5.000	24.033	0.000	29.033	13.997	13.997	0.000	13.997	0.000	67	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
151	Re-Construction of Bridges/Structures & Rehabilitation of various drains in drainage Sub Division Mehar of North Dadu Drainage Division Larkana.	Dadu	Approved 31-12-09	2010-11	12.646	0.000	7.646	0.000	7.646	5.000	5.000	0.000	5.000	0.000	60	100	0.000	0.000
152	Control of Water logging & Salinity in Dehs Barachari, Maldasi, Shahdadpur and Tando Adam Taluka Shahdadpur & Tandojam, District Sanghar.	Sanghar	Approved 30-10-08	2010-11	56.204	5.000	0.000	0.000	5.000	51.204	5.000	0.000	5.000	0.000	9	18	46.204	0.000
153	Rehabilitation of Existing Drainage Network to control the seepage and salinity in District Khairpur.	Khairpur	Approved 25-2-10	2011-12	140.656	0.000	20.000	0.000	20.000	120.656	10.000	0.000	10.000	0.000	14	21	70.000	25.656
154	Surface Drainage Scheme in Deh 35, 36, 37 & 38 Dad Taluka Nawabshah & Deh Bio Taluka Sakrand	Benazir Abad	Approved 30-10-08	2011-12 Revised	65.000	5.000	38.357	0.000	43.357	21.643	21.643	0.000	21.643	0.000	67	100	0.000	0.000
155	Drainage Scheme in Deh 08, 09, 11 & 28 Deh Dad in Drainage Division LBOD, Shaheed Mohtrarma Benazir Abad.	Benazir Abad	Approved 11-12-09	2011-12	133.005	0.000	75.000	0.000	75.000	58.005	58.000	0.000	58.000	0.000	56	100	0.005	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
156	Drainage Scheme in Deh 14 & 15 Nasrat Taluka Daur.	Benazir Abad	Approved 29-10-09	2010-11	64.532	0.000	40.000	0.000	40.000	24.532	24.532	0.000	24.532	0.000	62	100	0.000	0.000
157	Small Surface Drainage Scheme Jagir Ali Akbar Near Kumb	Khairpur	Approved 28-1-10	2010-11	28.483	0.000	15.000	0.000	15.000	13.483	7.000	0.000	7.000	0.000	53	77	6.483	0.000
158	Providing drainage facility for Malkani Drainage System Taluka Jati.	Thatta	Approved 27-8-09	2010-11	66.148	0.000	40.000	0.000	40.000	26.148	26.148	0.000	26.148	0.000	60	100	0.000	0.000
159	Surface Drainage Scheme in Deh 11 Rahib Shah, 03 Samo Raho, Tail Bhoura Bio & 22 Dino Shah Taluka Sakrand.	Benazir Abad	Approved 12-11-09	2010-11	74.317	0.000	50.000	0.000	50.000	24.317	24.317	0.000	24.317	0.000	67	100	0.000	0.000
160	Construction of Drain for disposing saline water from Jaowro, Tejoe Deh Sutiaro Chak No.1, Taluka Khangarh, Distt: Sukkur	Sukkur	Approved 12-11-09	2010-11	16.607	0.000	10.000	0.000	10.000	6.607	6.607	0.000	6.607	0.000	60	100	0.000	0.000
161	Surface Drainage Scheme in Deh 72-A Nasrat Taluka Daur.	Benazir Abad	Approved	2010-11	49.470	0.000	20.000	0.000	25.000	24.470	24.470	0.000	24.470	0.000	51	100	0.000	0.000
Total Drainage Rec. & T.Wells (On-Going)					797.314	27.000	364.176	0.000	391.176	406.138	235.714	0.000	235.714	0.000			124.768	25.656

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<u>Drainage Reclamation & Tubewells</u> (New Schemes)																	
162	Surface Drainage scheme in Deh 4 Dad, Deh Haberi & Deh 3&4 Chak, Taluka Daur, District Shaheed Benazirabad	Benazir Abad	Un-Approved	2012-13	158.850	0.000	0.000	0.000	0.000	158.850	1.000	0.000	1.000	0.000	0	1	43.850	100.000
163	Surface Drainage scheme in Deh Jado Juno, Deh 25 batho, Deh 19 Jalalani, 29 Bhutta & 21 Dadh, Taluka Sakrand, District Shaheed Benazirabad.	Benazir Abad	Un-Approved	2011-12	61.000	0.000	0.000	0.000	0.000	61.000	10.000	0.000	10.000	0.000	0	16	51.000	0.000
164	Surface Drainage scheme in Deh Akro 2 & 5 Jamrao, District Benazirabad.	Benazir Abad	Un-Approved	2011-12	84.850	0.000	0.000	0.000	0.000	84.850	10.000	0.000	10.000	0.000	0	12	74.850	0.000
165	Rehabilitation of Existing Drains and Tubewells in Drainage Division LBOD Nawabshah.	Benazir Abad	Un-Approved	2011-12	80.000	0.000	0.000	0.000	0.000	80.000	10.000	0.000	10.000	0.000	0	13	60.000	0.000
166	Construction of Chandio Link Drain RD-0.0 to 15.0 Outfalling in Saeedpur Sub-Drain at RD-11.0 and Rehabilitation of Karo Ghungro Outfall Drain from RD-0.0 to 152.0	T.M.Khan	Un-Approved	2012-13	130.000	0.000	0.000	0.000	0.000	130.000	5.000	0.000	5.000	0.000	0	4	60.000	60.000

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
167	Replacement of 7 Nos. New Pumps in Drainage Division Larkana.	Larkana	Un-Approved	2011-12	35.000	0.000	0.000	0.000	0.000	35.000	1.000	0.000	1.000	0.000	0	3	34.000	0.000
168	Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of SKT System in Drainage Division Larkana.	Larkana	Un-Approved	2012-13	140.000	0.000	0.000	0.000	0.000	140.000	1.000	0.000	1.000	0.000	0	1	50.000	80.000
169	Construction of Pump Station Kandhkot alongwith leading channel.	Kamber @ Shahdadkot	Un-Approved	2011-12	15.000	0.000	0.000		0.000	15.000	1.000	0.000	1.000	0.000	0	7	14.000	0.000
170	Construction of Ladiun Branch Drain System (Remaining Works)	Thatta	Un-Approved	2012-13	165.000	0.000	0.000	0.000	0.000	165.000	5.000	0.000	5.000	0.000	0	3	55.000	100.000
171	Extension of 1R Western Mir Link Drain (25 RDs)	Thatta	Un-Approved	2011-12	40.000	0.000	0.000	0.000	0.000	40.000	1.000	0.000	1.000	0.000	0	3	39.000	0.000
172	Surface Drainage scheme in Deh Jhol / Ararro, Kandiyari & Jarioon District Tando Allahyar	T.A.Yar	Un-Approved	2011-12	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	45.000	0.000
173	Installation of New Tubewells in Sindh Province.	Sindh	Un-Approved	2012-13	500.000	0.000	0.000	0.000	0.000	500.000	5.000	0.000	5.000	0.000	0	1	100.000	150.000

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
174	Construction of Gates at the Inlets of Drains in Sindh	Sindh	Un-Approved	2012-13	100.000	0.000	0.000	0.000	0.000	100.000	1.000	0.000	1.000	0.000	0	1	40.000	50.000
175	Rehabilitation of 7-L Sub-Drain Jam Sakro from RD-20 to 31	Thatta	Un-Approved	2011-12	10.000	0.000	0.000		0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
Total Drainage Rec. & T.Wells (New Schemes)					1569.700	0.000	0.000	0.000	0.000	1569.700	61.000	0.000	61.000	0.000			671.700	540.000
Total Drainage Rec. & Tube Wells					2367.014	27.000	364.176	0.000	391.176	1975.838	296.714	0.000	296.714	0.000			796.468	565.656
Open Canals (On-Going Schemes)																		
176	Assuring Water Supply for Karachi upgrading Kinjhar Lake System (under Urban Water Supply).	Thatta Revised	Approved 14-1-10	2012-13	3422.782	1125.000	175.000	0.000	1300.000	2122.782	175.000	0.000	175.000	0.000	38	43	160.000	1672.782
177	Training Institute of Irrigation & Power Department Hyderabad	Hyderabad Revised	Approved 17-9-09	2010-11	84.156	24.707	5.379	0.000	30.086	54.070	0.000	5.000	5.000	0.000	36	42	49.070	0.000
178	Lining of Rice Canal (Constg: Retaining Wall) RD-252 to 267 both sides in Larkana City (Phase-II).	Larkana	Approved 29-9-05	2010-11	186.114	115.000	50.000	0.000	165.000	21.114	21.114	0.000	21.114	0.000	89	100	0.000	0.000
179	Construction of Irrigation Complex at Larkana.	Larkana Revised	Approved 11-12-09	2011-12	111.169	61.197	20.000	0.000	81.197	29.972	29.973	0.000	29.973	0.000	73	100	-0.001	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
180	Construction of Bund Weir-III across River Malir at RD-62.4 Demlottee Well No.3&4.	Karachi	Approved 24-4-06	2010-11	342.813	234.000	93.813	0.000	327.813	15.000	15.000	0.000	15.000	0.000	96	100	0.000	0.000
181	Construction of Pumping Scheme at Dadu Canal Mile 132 . Dadu Tail (Revised).	Dadu	Approved 12-3-09	2010-11	184.236	73.000	70.000	0.000	148.000	36.236	20.618	0.000	20.618	0.000	80	92	15.618	0.000
182	Construction of Artificial Lake along U/S of Detention Weir No.1 Across Malir River at RD 19.5	Karachi	Approved (RR) 10/4/1995	2009-10 GOS Share CDGK Sh:	121.096	88.296	26.000	0.000	114.296	6.800	6.800	0.000	6.800	0.000	94	100	0.000	0.000
183	Constructing Retaining Wall along Kazia Wah near Badin	Badin	Approved 12-4-08	2011-12	76.273	0.000	0.000	0.000	0.000	76.273	20.000	0.000	20.000	0.000	0	26	56.273	0.000
184	Construction of Head Regulator at "0" Mile of Desert Canal.	Kashmore	Approved 27-8-09	2010-11	83.797	59.778	15.000	0.000	74.778	9.019	9.019	0.000	9.019	0.000	89	100	0.000	0.000
185	Reh: of Kandhkot Branch Remodelling of Suhriyani Distry.	Kandhkot	Approved 31-12-09	2010-11	49.657	0.000	5.000	0.000	5.000	44.657	44.657	0.000	44.657	0.000	10	100	0.000	0.000
186	Construction of Chief Engineer Sukkur Barrage Left Bank Region Office Complex.	Sukkur	Approved 4-12-08	2011-12	51.690	0.000	10.000	0.000	10.000	41.690	20.000	0.000	20.000	0.000	19	58	21.690	0.000
187	Stone Pitching of Nabisar Branch RD-0 to 103 (B/S)	Mirpurkhas	Approved 29-9-07	2010-11	294.902	160.847	100.000	0.000	260.847	34.055	17.028	0.000	17.028	0.000	88	94	17.027	0.000

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188	Sindh Water Sector Improvement Project Phase-I (WSIP-I)	Sindh	Approved 19-09-07 GoS Share	2013-14	*10675.000 1512.800	10.791	0.000	0.000	10.791	1502.009	190.000	0.000	190.000	2500.000	1	13	200.000	1038.570
189	Replacement of Regulator Gates of Western Sindh Circle.	Larkana	Approved 31-12-09	2010-11	53.664	0.000	20.000	0.000	20.000	33.664	16.832	0.000	16.832	0.000	37	69	16.832	0.000
190	Construction of Retaining wall at RD-12 to 22 Both Sides of Arther Branch.	Larkana	Approved 03-5-09	2010-11	45.896	0.000	40.000	0.000	40.000	5.896	5.896	0.000	5.896	0.000	87	100	0.000	0.000
191	Construction of Link Channel ES (Faiz Wah Branch) RD-45 to Supplement tail area of Pir Mangrio Minor.	Khairpur	Approved 16-10-08	2010-11	53.304	8.000	21.304	0.000	29.304	24.000	24.000	0.000	24.000	0.000	55	100	0.000	0.000
192	Raising / Strengthening and Stone Pitching of various weak portions of B.S. Feeder	Jacobabad	Approved 30-10-08	2010-11	49.733	5.000	20.000	0.000	25.000	24.733	24.733	0.000	24.733	0.000	50	100	0.000	0.000
193	Construction Flank Wall between Desert Canal & Fall Distry (various portion)	Jacobabad	Approved 10-1-09	2010-11	84.227	0.000	50.000	0.000	50.000	34.227	34.227	0.000	34.227	0.000	59	100	0.000	0.000
194	Construction of DOC Office in Lahore.	Lahore	Approved 16-10-08	2010-11	47.358	0.000	27.625	0.000	27.625	19.733	10.000	0.000	10.000	0.000	58	79	9.733	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
195	Improvement / Rehabilitation of Umarkas Wah & Patni System.	Sukkur	Approved 14-1-10	2011-12	107.930	0.000	20.000	0.000	20.000	87.930	40.000	0.000	40.000	0.000	19	56	47.930	0.000
196	Construction of Retaining Walls and Allied Structures / Dev: Works in Larkana Drainage Division & North Dadu Drainage Division, Larkana.	Larkana	Approved 12-4-08	2011-12	150.000	14.013	70.000	0.000	84.013	65.987	15.000	0.000	15.000	0.000	56	66	50.987	0.000
197	Mechanized Concrete Lining of Canals in Sindh Province through Japanese Grant.	Hyderabad	CC Cleared	(US \$)	11.000	0.000	0.000	0.000	0.000	11.000	0.010	0.000	0.010	0.000	0	0	10.990	0.000
198	Ground Water Monitoring in Sindh	Sindh	(O) Approved	2010-11	*8.020													
			25/9/2008	(Revised)	15.000	7.020	0.000	0.000	7.020	7.980	0.080	0.000	0.080	0.000	47	47	7.900	0.000
199	Constructing stone pitching along RMC RD-737 to 750 both sides & RD-790 to 800 NIP Sides.	Matari	Approved 29-10-09	2012-13	139.468	0.000	20.000	0.000	20.000	119.468	15.000	0.000	15.000	0.000	14	25	40.000	49.468
200	Lining of Fatehpur Distry from RD-0 to 56 B/S.	Matari	Approved 14-1-10	2011-12	94.240	0.000	10.000	0.000	10.000	84.240	80.000	0.000	80.000	0.000	11	96	4.240	0.000
201	Construction of Under Pass VRB, W/C X-ing Inlets in Larkana Drainage Division.	Larkana	Approved 12-3-09	2010-11	75.000	0.000	15.000	0.000	15.000	60.000	15.000	0.000	15.000	0.000	20	40	45.000	0.000

PROVINCIAL: WATER & DRAINAGE

(Rs. in million)																		
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,09	Revised Allocation 09-10		Estimated Exp. Upto June '10	Throwfwd as on 01-07-10	Allocation for 2010-11			FPA for 2010-11	Financial Progress %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
202	Rehabilitation/ Renovation of Residential Buildings in SCARP Colony Khairpur & EKTD Colony Khairpur	Khairpur	Approved 28-1-10	2011-12	71.484	0.000	10.000	0.000	10.000	61.484	8.000	0.000	8.000	0.000	14	25	53.484	0.000
203	Constructing of Retaining Wall along Rice Canal at RD 358 Both Sides, Badeh City.	Larkana	Approved 29-10-09	2011-12	84.867	0.000	15.000	0.000	15.000	69.867	10.000	0.000	10.000	0.000	18	29	59.867	0.000
204	Reconstruction of Main Bridge of Bubak.	Dadu	Approved 30-9-09	2010-11	13.820	0.000	10.000	0.000	10.000	3.820	3.820	0.000	3.820	0.000	72	100	0.000	0.000
205	Rehabilitation of Saida Wah RD-0 to 21	Badin	Approved 3/17/2010	2010-11	*10.000 15.000	0.000	10.000	0.000	10.000	5.000	1.000	0.000	1.000	0.000	67	73	4.000	0.000
206	Rehabilitation X-Regulators of Rohri Main Canal.	Khairpur/ N.F/N.Shah	Approved 12-3-09	2012-13	203.000	0.000	0.000	0.000	0.000	203.000	20.000	0.000	20.000	0.000	0	10	50.000	73.000
207	Construction of Retaining Wall along Dadu Canal RD 605 to 612 both sides, Opposite Dadu Town.	Dadu	Approved 24-12-09	2011-12	84.898	0.000	20.000	0.000	20.000	64.898	15.000	0.000	15.000	0.000	24	41	49.898	0.000
208	Remodelling of Structures of Dadu Canal System.	Dadu	Approved 31-12-09	2010-11	40.000	0.000	30.000	0.000	30.000	10.000	10.000	0.000	10.000	0.000	75	100	0.000	0.000
209	Rehabilitation / Renovation of Office / Residential Bungalows and Inspection Bungalows in Shahbaz Division.	Dadu	Approved 11-12-09	2010-11	56.370	0.000	10.000	0.000	10.000	46.370	23.185	0.000	23.185	0.000	18	59	23.185	0.000

PROVINCIAL: WATER & DRAINAGE

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
210	Re-sectioning of Aral Left Bank RD-0 to 16	Dadu	Approved 30-9-09	2010-11	40.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000	20.000	0.000	50	100	0.000	0.000
211	Extension of Phats on Manchar.	Dadu	Approved 30-9-09	2010-11	40.000	0.000	30.000	0.000	30.000	10.000	10.000	0.000	10.000	0.000	75	100	0.000	0.000
212	Construction of Cement Concrete Wall infornt & Spillway of Jhangara Nai Opp: Jhangara town.	Dadu	Approved 27-8-09	2010-11	15.160	0.000	11.500	0.000	11.500	3.660	3.660	0.000	3.660	0.000	76	100	0.000	0.000
213	Constructing of Lining of Masu Wah from RD.56+200 to 58+200 all along Fauji Fertilizer Company Mirpur Mathelo Premises.	Ghotki	Approved 31-12-09	2010-11	31.630	0.000	15.000	0.000	15.000	16.630	16.630	0.000	16.630	0.000	47	100	0.000	0.000
214	Rehabilitation along Dhoru Khunjan Minor from RD-0 to 3and Akdoi Minor from RD-0 to 38.530 both sides.	Benazir Abad	Approved 30-9-09	2010-11	25.694	0.000	23.000	0.000	23.000	2.694	2.694	0.000	2.694	0.000	90	100	0.000	0.000
215	Earth work, Raising Strengthening of Minors at Taluka Nara.	Mirpurkhas	Approved 27-8-09	2010-11	21.275	0.000	15.000	0.000	15.000	6.275	6.275	0.000	6.275	0.000	71	100	0.000	0.000
216	Remodeling of Sanhro Wah	Khairpur	Un-Approved	2010-11	55.000	0.000	0.100	0.000	0.100	54.900	1.000	0.000	1.000	0.000	0	2	53.900	0.000

PROVINCIAL: WATER & DRAINAGE

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
217	Remodelling of Puna Minor.	Kamber @ Shahdadkot	Approved 30-9-09	2010-11	20.678	0.000	15.000	0.000	15.000	5.678	5.678	0.000	5.678	0.000	73	100	0.000	0.000
218	Construction of Bunds along Malir River from RD-19.05 to 40.0 Left Side	Karachi	Approved 27-08-09	2011-12	68.719	0.000	29.000	0.000	29.000	39.719	39.719	0.000	39.719	0.000	42	100	0.000	0.000
219	Construction of Bridge over Rice Canal at RD-400	Larkana	Approved 27-08-09	2010-11	21.775	0.000	15.000	0.000	15.000	6.775	6.775	0.000	6.775	0.000	69	100	0.000	0.000
220	Remodelling the Arthar Branch from Rice Canal.	Larkana	Approved 28-1-2010	2010-11	53.307	0.000	10.000	0.000	10.000	43.307	21.654	0.000	21.654	0.000	19	59	21.653	0.000
221	Providing/Stone Pitching along Nasrat Branch RD-50 to 100 NIP Side	N/Feroze	Approved 27-08-09	2010-11	49.954	0.000	47.000	0.000	47.000	2.954	10.447	0.000	10.447	0.000	94	115	-7.493	0.000
222	Extension of Begna Minor	Thatta	Approved 27-8-09	2010-11	40.667	0.000	29.000	0.000	29.000	11.667	5.000	0.000	5.000	0.000	71	84	6.667	0.000
223	Construction of Retaining Wall of Dadu Canal at ASF Camp Sukkur Airport.	Sukkur	Approved 30-9-09	2010-11	30.833	0.000	20.000	0.000	20.000	10.833	10.833	0.000	10.833	0.000	65	100	0.000	0.000
224	Construction of Stone Pitching along Rohri Main Canal RD-790 to 800 NIP Side.	Matiasi	Approved 30-9-09	2010-11	37.040	0.000	15.000	0.000	15.000	22.040	22.040	0.000	22.040	0.000	40	100	0.000	0.000

PROVINCIAL: WATER & DRAINAGE

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
225	Sindh Water Resources Development and Management Investment Programme (PPTA) 7180 - PAK ADB (TA)	Sindh	Un-Approved	2012-13	100.000	0.000	0.000	0.000	0.000	100.000	1.000	0.000	1.000	0.000	0	1	99.000	0.000
226	Construction of New Channel (Hur Minor) Ex.Mithrao Canal at at RD-189.8 I.Path (Summary for C.M.)	Mirpurkhas	Approved 30-09-09	2011-12	29.162	0.000	0.000	0.000	0.000	29.162	10.000	0.000	10.000	0.000	0	34	19.162	0.000
Total Open Canal (On-Going Schemes)					8698.638	1986.649	1283.721	0.000	3270.370	5428.268	1134.397	5.000	1139.397	2500.000			1186.612	2833.820

Open Canal
(New Schemes)

227	Renovation of Irrigation Employees Residential Colony Kashmore.	Kashmore	Un-Approved	2010-11	11.743	0.000	0.000	0.000	0.000	11.743	1.000	0.000	1.000	0.000	0	9	10.743	0.000
228	Lining of Garhi Chand Distry RD-0 to 96	Jacobabad	Un-Approved	2012-13	477.810	0.000	0.000	0.000	0.000	477.810	1.000	0.000	1.000	0.000	0	0	55.000	427.810
229	Rehabilitation of Chitti Canal, Jamal and Samad Wah	Jacobabad	Un-Approved	2011-12	20.000	0.000	0.000	0.000	0.000	20.000	1.000	0.000	1.000	0.000	0	5	15.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
230	Shifiting / Construction of New Head Regulator of Kotri Kabir Minor at RD-265 Right Side near Mehrabpur Bye-Pass Regulator (U/S)	Larkana	Un-Approved	2011-12	25.000	0.000	0.000	0.000	0.000	25.000	5.000	0.000	5.000	0.000	0	20	20.000	0.000
231	Construction of Sub-Division Block and Residence & AXEN Jajodero Dokri Sub Division, Compound Wall of XEN Office & Bunglow Sub-Division, Miro Khan and Warah and Construction Office & Residence of AEN S.M.B.III at Qubo.	Larkana	Un-Approved	2011-12	51.000	0.000	0.000	0.000	0.000	51.000	1.000	0.000	1.000	0.000	0	2	50.000	0.000
232	Adding Span of 5 Nos. Bridge along Noor pur Distry	Kamber @ Shahdadkot	Un-Approved	2010-11	5.000	0.000	0.000	0.000	0.000	5.000	1.000	0.000	1.000	0.000	0	20	4.000	0.000
233	Construction of Bungalows & Residential quarters in SCARP Colony Larkana.	Larkana	Un-Approved	2010-11	25.000	0.000	0.000	0.000	0.000	25.000	1.000	0.000	1.000	0.000	0	4	24.000	0.000
234	Up-gradation & Construction of Compound Wall of Field Research Station at Kali Mori, Hyderabad.	Hyderabad	Un-Approved	2011-12	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	25.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
235	Reh:/Re-installation and Up-gradation of Piezometer at Kotri Barrage Head Works	Jamshoro	Un-Approved	2011-12	50.000	0.000	0.000	0.000	0.000	50.000	1.000	0.000	1.000	0.000	0	2	49.000	0.000
236	Up-gradation of renovation of Gates and guaging system including painting of gates Rehabilitationof Bulk Head Gates of pontoon.	Jamshoro	Un-Approved	2011-12	40.000	0.000	0.000	0.000	0.000	40.000	1.000	0.000	1.000	0.000	0%	3%	39.000	0.000
237	Constructing Compound Wall colony of Jherruck Sub-Division at Kotri.	Thatta	Un-Approved	2011-12	15.000	0.000	0.000	0.000	0.000	15.000	1.000	0.000	1.000	0.000	0	7	14.000	0.000
238	Rehabiliation & Manufacturing Gates of Head Regulators and X-ing Regulators in Pinyari Circle & Baghar Circle, Hyderabad.	T.M.Khan & Thatta	Un-Approved	2012-13	100.000	0.000	0.000	0.000	0.000	100.000	1.000	0.000	1.000	0.000	0	1	40.000	50.000
239	Constructing Retaining Wall along RMC RD-0 to 8.0 Both Sides.	Sukkur	Un-Approved	2012-13	115.000	0.000	0.000	0.000	0.000	115.000	1.000	0.000	1.000	0.000	0	1	40.000	65.000
240	Lining of Faridabad Minor from RD-0 to 6.5	Khairpur	Un-Approved	2011-12	12.000	0.000	0.000	0.000	0.000	12.000	5.000	0.000	5.000	0.000	0	42	7.000	0.000
241	Construction of compound wall of Qazi Ahmed Sub-Division I & II	Benazir Abad	Un-Approved	2010-11	10.000	0.000	0.000	0.000	0.000	10.000	6.500	0.000	6.500	0.000	0	65	3.500	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
242	Constructing Stone Pitching along RMC from RD-67 to 71 b/Sides, RD-141 to 143, 186 to 191 NIP & RD-158 to 161+500, RD - 48 to 53 Both Sides & D/S Their Bridge	Khairpur/ N-Feroze	Un- Approved	2012-13	131.051	0.000	0.000	0.000	0.000	131.051	10.000	0.000	10.000	0.000	0	8	50.000	71.051
243	Lining of Sinhori Minor	Sanghar	Un- Approved	2011-12	38.664	0.000	0.000	0.000	0.000	38.664	1.000	0.000	1.000	0.000	0	3	37.664	0.000
244	Providing Sewerage Disposal Barrage Colony, T.M.Khan	T.M.Khan	Un- Approved	2010-11	3.000	0.000	0.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000	0	100	0.000	0.000
245	Rehabilitation / Renovation of Left Bank Barrage Colony Hyderabad	Hyderabad	Un- Approved	2012-13	150.000	0.000	0.000	0.000	0.000	150.000	10.000	0.000	10.000	0.000	0	7	50.000	90.000
246	Constructing New Office Block of XEN and AXEN of Mirpur Irrigation Division at Mirpurmathelo.	Ghotki	Un- Approved	2011-12	60.000	0.000	0.000	0.000	0.000	60.000	1.000	0.000	1.000	0.000	0	2	59.000	0.000
247	Remodeling of Raj Wah Branch Ex: Mehar Branch including Lined Supplement Minor Ex: 14-L Rah Wah.	Larkana	Un- Approved	2011-12	50.000	0.000	0.000	0.000	0.000	50.000	1.000	0.000	1.000	0.000	0	2	49.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
248	Remodelling of Khairo Minor, Pir Gunio, Pahore Minor and Construction of Pipe Outlets & Excavation of Phats from MNV Drain for feeding the Lakha & Dara Tail Areas.	Dadu	Un-Approved	2010-11	10.000	0.000	0.000	0.000	0.000	10.000	1.000	0.000	1.000	0.000	0	10	9.000	0.000
249	Lining of Khesano Minor - II (Naseer Division)	Hyderabad	Un-Approved	2011-12	70.000	0.000	0.000	0.000	0.000	70.000	1.000	0.000	1.000	0.000	0	1	69.000	0.000
250	Rehabilitation of Existing Pumping Schemes in Manjhand.	Jamshoro	Un-Approved	2011-12	20.000	0.000	0.000	0.000	0.000	20.000	1.000	0.000	1.000	0.000	0	5	19.000	0.000
251	Construction of Bridge at RD-54.6 over Ali Nawaz Wah, Faiz Ganj.	Khairpur	Un-Approved	2010-11	3.703	0.000	0.000	0.000	0.000	3.703	3.703	0.000	3.703	0.000	0	100	0.000	0.000
252	Provision for Left over schemes of Past Years.	Sindh	Un-Approved	2010-11	100.000	0.000	0.000	0.000	0.000	100.000	48.695	0.000	48.695	0.000	0	49	51.305	0.000
253	Providing One Additional Lane Road Bridge on Rohri Main Canal RD-295 Near Halani City.	N-Feroze	Un-Approved	2011-12	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
254	Rehabilitation of (various portion) of Chohi Branch included Head and X-Regulator.	Shikarpur	Un-Approved	2011-12	60.000	0.000	0.000	0.000	0.000	60.000	1.000	0.000	1.000	0.000	0	2	59.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
255	Construction of Rest House in LBOD Drainage Division and construction of 10 Nos. Staff Quarters for employees of LBOD Drainage Division.	Benazir Abad	Un-Approved	2011-12	55.000	0.000	0.000	0.000	0.000	55.000	10.000	0.000	10.000	0.000	0	18	45.000	0.000
256	Constructing Remaining Works along Ditch Channel Ex: Nasrat Branch.	Benazir Abad	Un-Approved	2011-12	31.296	0.000	0.000	0.000	0.000	31.296	10.000	0.000	10.000	0.000	0	32	21.296	0.000
257	Stone Pitching along Rohri Main Canal from RD-480 to 680 I.P./NIP	Benazir Abad	Un-Approved	2012-13	336.559	0.000	0.000	0.000	0.000	336.559	10.000	0.000	10.000	0.000	0	3	50.000	276.559
258	Cement Concrete Lining of Rahuki Distry from RD-0 to Tail	Hyderabad	Un-Approved	2012-13	97.764	0.000	0.000	0.000	0.000	97.764	10.000	0.000	10.000	0.000	0	10	40.000	47.704
259	Rehabilitation of Karo Gungro Outfall Drain from RD-128.0 to 211.0	T.M.Khan	Un-Approved	2012-13	90.000	0.000	0.000	0.000	0.000	90.000	5.000	0.000	5.000	0.000	0	6	40.000	40.000
260	Stone Pitching along Nasrat Branch from RD-22 to 35 Both Sides.	Benazir Abad	Un-Approved	2011-12	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	45.000	0.000
261	Shifting Head of Gilspi Minor Near 57 Regulator in Taluka Bakrani District Larkana.	Larkana	Un-Approved	2011-12	10.000	0.000	0.000	0.000	0.000	10.000	1.000	0.000	1.000	0.000	0	10	9.000	0.000

PROVINCIAL: WATER & DRAINAGE

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
262	Construction Stone Protection Wall along Old Fuleli Canal passing City Area, P.F.L. and 4 to 6 and 16 R/S and Stone Dumping / Filling for recoping of stone apron D/S Dino Shah X-Regulator Ex.P.F.L. RD-114.135 and Providing Stone Masonary Compound Wall arround irrigation Colonies & Inspection Bungalows in Upper Pinyari.	Hyd./T.M. Khan/That ta	Un-Approved	2012-13	110.000	0.000	0.000	0.000	0.000	110.000	5.000	0.000	5.000	0.000	0	5	40.000	60.000
263	Stone Dranging Filling for Re-coping stone aprone Down Side Dino Shah X-Regulator Ex: P.F.L. RD-115	Hyd.	Un-Approved	2011-12	10.000	0.000	0.000	0.000	0.000	10.000	1.000	0.000	1.000	0.000	0	10	9.000	0.000
264	Rehabilitation of Choi Branch, Bhatti Distry and Kalhora Distry.	Shikarpur	Un-Approved	2012-13	150.000	0.000	0.000	0.000	0.000	150.000	1.000	0.000	1.000	0.000	0	1	40.000	100.000
265	R&S banks of Gajrah Branch from RD-0 to 91.4 & Constructing Retaining wall from RD-75 to 91.4 B/Sides.	Benazir Abad	Un-Approved	2012-13	545.000	0.000	0.000	0.000	0.000	545.000	13.567	0.000	13.567	0.000	0	2	50.000	481.433

PROVINCIAL: WATER & DRAINAGE

(Rs. in million)																		
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,09	Revised Allocation 09-10		Estimated Exp. Upto June '10	Throwfwd as on 01-07-10	Allocation for 2010-11			FPA for 2010-11	Financial Progress %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
266	R&S Banks along Amerji Branch from RD-0 to 81.200 B/S and constructing retaining wall from RD-0 to 12.500 B/S (Darya Khan Mari Town).	Benazir Abad	Un-Approved	2012-13	391.528	0.000	0.000	0.000	0.000	391.528	15.000	0.000	15.000	0.000	0	4	76.528	300.000
267	Shifting of Head Regulator of Kakol Branch Ex:Rice Canal.	Larkana	Un-Approved	2011-12	15.000	0.000	0.000	0.000	0.000	15.000	1.000	0.000	1.000	0.000	0	7	14.000	0.000
268	Construction of Anexy in District Shaheed Benazirabad in Nasrat Divn:	Benazir Abad	Un-Approved	2011-12	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	55.000	0.000
269	Constructing of Erazee Link Drain from RD-0.00 to RD-20	Badin	Un-Approved	2011-12	23.261	0.000	0.000	0.000	0.000	23.261	1.000	0.000	1.000	0.000	0	4	22.261	0.000
Total Open Canal (New Schemes)					3699.379	0.000	0.000	0.000	0.000	3699.379	218.465	0.000	218.465	0.000			1436.297	2009.557
Total Open Canal					12398.017	1986.649	1283.721	0.000	3270.370	9127.647	1352.862	5.000	1357.862	2500.000			2622.909	4843.377

Small Dams Projects (On-Going Schemes)

270	Creation of Small Dams Organization in Sindh.	Sindh	Approved 20-2-07	2010-11	92.283	37.213	30.000	0.000	67.213	25.070	0.000	20.000	20.000	0.000	73	95	5.070	0.000
271	Construction of Delay Action Dams Small Dams in Upper Kohistan.	Larkana/ Dadu	Approved 21-5-09	2011-12	203.779	36.378	27.693	0.000	64.071	139.708	139.708	0.000	139.708	0.000	31	100	0.000	0.000

PROVINCIAL: WATER & DRAINAGE

(Rs. in million)																		
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,09	Revised Allocation 09-10		Estimated Exp. Upto June '10	Throwfwd as on 01-07-10	Allocation for 2010-11			FPA for 2010-11	Financial Progress %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
272	Construction of Delay Action Dams Small Dams in Central Kohistan.	Jamshoro/ Dadu	Approved 24-12-09	2013-14	632.524	82.109	30.000	0.000	112.109	520.415	128.000	0.000	128.000	0.000	18	38	152.000	240.415
273	Construction of Delay Action Dams Small Dams and Recharge Dams in Lower Kohistan.	Jamshoro/ Karachi.	Approved 03-1-07	2011-12	722.808	477.169	100.000	0.000	631.846	90.962	90.962	0.000	90.962	0.000	87	100	0.000	0.000
274	Detailed Design and Rehabilitation of Irrigation Bunds in Nagarparkar Area	Tharparka	Approved 18-1-05 Revised	2010-11	<u>404.387</u> 464.000	327.047	77.340		404.387	59.613	59.613	0.000	59.613	0.000	87	100	0.000	0.000
	Total Small Dams Projects (On-Going)				2519.781	959.916	265.033	0.000	1224.949	1294.832	418.283	20.000	438.283	0.000			157.070	240.415
	Small Dams Projects (New Schemes)																	
275	Construction of Four (4) Malir Detention Weirs near Memon Goth Across Malir Nadi, Karachi. (C.M. Directives)	Karachi	Un-Approved	2012-13	350.000	0.000	0.000	0.000	0.000	350.000	1.000	0.000	1.000	0.000	0	0	200.000	120.000
	Total Small Dams Projects (New Schemes)				350.000	0.000	0.000	0.000	0.000	350.000	1.000	0.000	1.000	0.000			200.000	120.000
	Total Small Dams Projects				2869.781	959.916	265.033	0.000	1224.949	1644.832	419.283	20.000	439.283	0.000			357.070	360.415

PROVINCIAL: WATER & DRAINAGE

(Rs. in million)																			
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,09	Revised Allocation 09-10		Estimated Exp. Upto June '10	Throwfwd as on 01-07-10	Allocation for 2010-11			FPA for 2010-11	Financial Progress %age upto		Financial Projection		
							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
C.M. Directives - Block Allocation (On-Going Schemes)																			
276	Improvement of Irrigation & Drainage System in Sindh	Sindh	Un-Approved	2010-11	200.000	0.000	198.261	0.000	0.000	200.000	198.261	0.000	198.261	0.000	0	99	1.739	0.000	
a.	Construction of New Village Road Bridge at RD – 7 along Tajpur Minor	Tando Allahyar / Matiari	Approved	2010-11	1.739	0.000	1.739	0.000	1.739	0.000	1.000	0.000	1.000	0.000	100	158	-1.000	0.000	
Total C.M Directives (On-Going Schemes)					201.739	0.000	200.000	0.000	200.000	1.739	199.261	0.000	199.261	0.000	0.739				0.000
C.M. Directives - Block Allocation (New Schemes)																			
277	Improvement of Irrigation & Drainage System in Sindh (Phase - II)	Sindh	Un-Approved	2012-13	3413.000	0.000	0.000	0.000	0.000	3413.000	300.000	0.000	300.000	0.000	0	9	1511.000	490.000	
Total C.M Directives (New Schemes)					3413.000	0.000	0.000	0.000	0.000	3413.000	300.000	0.000	300.000	0.000	1511.000				490.000
Total C.M Directives Schemes					3614.739	0.000	200.000	0.000	200.000	3414.739	499.261	0.000	499.261	0.000	1511.739				490.000
Total Water & Drainage (On-Going Schemes)					12301.178	2974.261	2127.930	0.000	5102.191	7198.987	1987.655	32.100	2019.755	2500.000	1530.099				3099.891
Total Water & Drainage (New Schemes)					9032.079	0.000	0.000	0.000	0.000	9032.079	580.465	0.000	580.465	0.000	3818.997				3159.557
Total Water & Drainage					21333.257	2974.261	2127.930	0.000	5102.191	16231.066	2568.120	32.100	2600.220	2500.000	5349.096				6259.448